CCMR Board Outcome Goal

The percentage of graduates that meet the criteria for CCMR Performance Status will be at 86% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
TBD (LPS Calculations are 71.5%)	75%	79%	83.0%	86%

Closing the Gaps Student Groups Yearly Targets (Need info from TEA)

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2021	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2022	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

CCMR Progress Measure 1

The percent of CCMR students that meet the threshold for CCMR Outcomes Bonus for college ready will be at 70% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
TBD	53%	58%	65.0%	70%

Closing the Gaps Student Groups Yearly Targets (Need TEA numbers)

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More	Special Ed	Eco. Disadv.	Special Ed	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2021	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2022	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

CCMR Progress Measure 2

The percent of CCMR students that meet the threshold for CCMR Outcomes Bonus for career ready will increase from 0% to 20% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
0%	6%	12%	16%	20%

Closing the Gaps Student Groups Yearly Targets (Need TEA numbers)

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2021	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2022	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2023	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2024	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

CCMR Targeted Professional Development Plan

Action Steps:
- The LPS counseling team (High School Counselor and Academic Dean) and CTE Director will work together to find Industry-Based Certifications aligned with current CTE course offerings and implement testing each year (using TEA exam reimbursement)
- The LPS counseling team will partner with CollegeBoard to become a TSIA testing center the 2020-2021 school year so LPS students can take the TSI on campus
- Beginning with the 2020-2021 school year, LPS will have at least one SAT testing day on campus per year and will pay for the cost of the exam for each student at least once in high school (using TEA exam reimbursement)

School Board Monitoring Calendar

Month	Goal / Progress Measure	Evaluations / Other Business	Trainings
August	Goal 3: Progress Measure 3.1 (CCMR)		
September	Goal 1: Progress Measure 1.1 (EC Literacy) Goal 2: Progress Measure 2.1 (EC Math)		
October	Goal 1: Progress Measure 1.2 (EC Literacy)		
November	Goal 2: Progress Measure 2.2 (EC Math)		
December	Goal 3: Progress Measure 3.2 (CCMR)		
January	Goal 1: Progress Measure 1.1 & 1.2 (EC Literacy) Goal 3: Progress Measure 3.2 (CCMR)		
February	Goal 2: Progress Measure 21 & 2.2 (EC Math)		
March			
April	Goal 3: Progress Measure 3.2 (CCMR)		
May	Goal 1: Progress Measure 1.1 & 1.2 (EC Literacy)		
June	Goal 2: Progress Measure 2.1 & 2.2 (EC Math) Goal 3: Progress Measure 3.1 & 3.2		
July			

Board Outcome Goal Progress Monitoring Report

Board Outcome Goal Being Monitored: (insert goal)

Overall Evaluation
On Track

Progress Measure

Progress Measure being Monitored: (insert Goal Progress Measure)

(insert progress measure overall district data and graphs)

Closing the Gaps Student Groups

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
Current	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%
2020 Goal	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%	xx%

Campus Updates

Campus 1: (insert data, information, and specific plans moving forward)

Campus Evaluation

Campus 2: (insert data, information, and specific plans moving forward)

Campus Evaluation

Campus 3: (insert data, information, and specific plans moving forward)

Campus Evaluation

Campus 4: (insert data, information, and specific plans moving forward)

Campus Evaluation

Campus 5: (insert data, information, and specific plans moving forward)

Campus Evaluation

Campus 6: (insert data, information, and specific plans moving forward)

Campus Evaluation

Campus 7: (insert data, information, and specific plans moving forward)

Campus Evaluation

Supporting Materials

(Insert Supporitng materials and information)